



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	483005 DEWAN KEHORMATAN PENYELENGGARA PEMILU	PAGU	15.977.392.000	58.103.311.000	2.181.524.000	0	0	0	0	0	0	76.262.227.000
		REALISASI	11.423.523.690	29.840.099.482	2.131.033.870	0	0	0	0	0	0	43.394.657.042
			71.50%	51.36%	97.69%	0%	0%	0%	0%	0%	0%	56.90%
		SISA	4.553.868.310	28.263.211.518	50.490.130	0	0	0	0	0	0	32.867.569.958
GRAND TOTAL		PAGU	15.977.392.000	58.103.311.000	2.181.524.000	0	0	0	0	0	0	76.262.227.000
		REALISASI	11.423.523.690	29.840.099.482	2.131.033.870	0	0	0	0	0	0	43.394.657.042
		%	71.50%	51.36%	97.69%	0%	0%	0%	0%	0%	0%	56.90%
		SISA	4.553.868.310	28.263.211.518	50.490.130	0	0	0	0	0	0	32.867.569.958